

Health and Human Services Regional and Statewide Summary

Region	Office	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Region I	Adult Mental Health Services	\$6,011,363	\$222,705	\$0	\$0	\$6,234,068
	Adults with Cognitive and Physical Disability Services	\$1,668,772	\$203,822	\$0	\$0	\$1,872,594
	Center for Disease Control	\$1,128,172	\$5,147,002	\$0	\$2,644,385	\$8,919,559
	Children and Family Services	\$6,533,152	\$11,592,306	\$0	\$1,316,974	\$19,442,432
	Elder Services	\$9,731,997	\$2,915,350	\$0	\$0	\$12,647,347
	Substance Abuse Services	\$2,630,733	\$3,728,964	\$1,414,440	\$0	\$7,774,137
Region I Total		\$27,704,189	\$23,810,149	\$1,414,440	\$3,961,359	\$56,890,137
Region II	Adult Mental Health Services	\$6,566,327	\$581,790	\$0	\$0	\$7,148,117
	Adults with Cognitive and Physical Disability Services	\$1,250,754	\$336,655	\$0	\$0	\$1,587,409
	Center for Disease Control	\$795,338	\$5,930,224	\$0	\$3,818,794	\$10,544,356
	Children and Family Services	\$8,291,748	\$10,933,734	\$0	\$1,450,853	\$20,676,336
	Elder Services	\$529,561	\$2,068,715	\$0	\$0	\$2,598,276
	Substance Abuse Services	\$1,359,345	\$2,532,739	\$1,130,007	\$0	\$5,022,091
Region II Total		\$18,793,073	\$22,383,857	\$1,130,007	\$5,269,647	\$47,576,585
Region III	Adult Mental Health Services	\$3,914,218	\$451,293	\$0	\$0	\$4,365,511
	Adults with Cognitive and Physical Disability Services	\$662,781	\$181,091	\$0	\$0	\$843,872
	Center for Disease Control	\$783,598	\$4,646,427	\$0	\$4,844,462	\$10,274,487
	Children and Family Services	\$5,600,378	\$9,189,855	\$0	\$1,050,746	\$15,840,978
	Elder Services	\$1,266,907	\$2,141,413	\$0	\$0	\$3,408,320
	Substance Abuse Services	\$1,101,859	\$1,528,511	\$788,254	\$0	\$3,418,624
Region III Total		\$13,329,741	\$18,138,590	\$788,254	\$5,895,208	\$38,151,792
Statewide	Adult Mental Health Services	\$4,307,916	\$1,292,557	\$0	\$0	\$5,600,473
	Adults with Cognitive and Physical Disability Services	\$1,164,160	\$21,456	\$0	\$80,520	\$1,266,136
	Center for Disease Control	\$2,560,865	\$1,301,251	\$0	\$556,033	\$4,418,149
	Children and Family Services	\$1,900,521	\$3,211,621	\$0	\$0	\$5,112,142
	Elder Services	\$4,186,930	\$2,183,535	\$0	\$26,400	\$6,396,865
	Substance Abuse Services	\$1,186,864	\$1,239,642	\$348,550	\$0	\$2,775,056
	Integrated Access and Support	\$0	\$376,950	\$0	\$0	\$376,950
Statewide Total		\$15,307,256	\$9,627,012	\$348,550	\$662,953	\$25,945,771
DHHS Total		\$75,134,259	\$73,959,608	\$3,681,251	\$15,789,166	\$168,564,285